

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(S.L. 2008-107)

Agency: Judicial (Indigent Defense Services )

Division: Public Defender-Dist 26

Budget Code: 22001 Center Title: Meck Court Set -Criminal Reorganization Plan

Center Number: 20912927

**\*\*\* Position Information \*\*\***

Proposed Classification: Assistant PD (4) PD Legal Assistant(1) -time limited Proposed Salary Grade: I

Salary Range: \$70,946 APD \$36,264 LA Proposed Effective Date: 11 / 01 / 08

Number of Positions: 5

	<u>Center Authorized Budget</u>	<u>Current Request</u>
Total Budget	\$ 1,718,935	\$ 426,441
Receipts	\$ 1,718,935	<u>426,441</u>
Appropriation	\$0	\$ 0

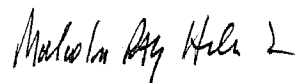
Funding Source(s): Mecklenburg County

Justification for Position (including description of duties and responsibilities): Mecklenburg County is expanding the scope of its Court Set project in response to expanding case loads and a determination that public interest warrants additional resources to allow speedy resolution of cases. Several positions are to be phased in over the course of the fiscal year. This request relates to one Assistant PD position, salary and benefits, to be established Nov 1 for criminal case management plan, 1 APD and 1 Legal Assistant effective November 1, 2008 for Early Intervention Project and 2 APD effective March 1 for H&I Felonies in District Court initiative. Current request represents annualized costs for these positions as specified in budget documents. Center authorized budget is the full annualized cost of all 23 positions included in expansion plan, the rest of which are in Administrative Office of the Courts. Current year costs and receipts for the IDS portion are \$226,217 due to phase in. Position costs include personnel and select operating expenses. Salaries are based on allotment amount used for permanent Positions but these are time limited positions.

Statutory Reference for Request : G.S. 7A-498.7

Malcolm R. Hunter, Jr  
Presentation to be made by

Executive Director, IDS  
Title



Agency Head Signature

  
State Budget Officer Signature